

South Delta Improvements and the Bay-Delta Program

Patrick Wright, Director
California Bay-Delta Authority
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What the CALFED Plan says

- Preferred Program Alternative employs a through-Delta approach to conveyance
- This approach is intended to work as a package of actions that will:
 - Improve water supply reliability
 - Protect and improve Delta water quality
 - Improve ecosystem health
 - Protection for local diverters

ROD Conveyance/EWA/Financing Commitments

South Delta Improvements

- Increase pumping to 8,500 (2003)
 - Temporary barriers
 - Other actions to protect local diverters
 - **Plan for coordinated operations of SWP/CVP**
- Increase pumping to 10,300 (2007)
 - Design and construct new fish screens
 - Design and install operable barriers
 - Reduce agricultural drainage in the delta
- Design and construct lower SJR floodway improvements (2005)
- Design and construct an SWP-CVP intertie (decision by 2004)
- Design and construct a San Luis bypass canal (2004)

Environmental Water Account

- 4 year experiment
- Need decision on long-term EWA (2004)

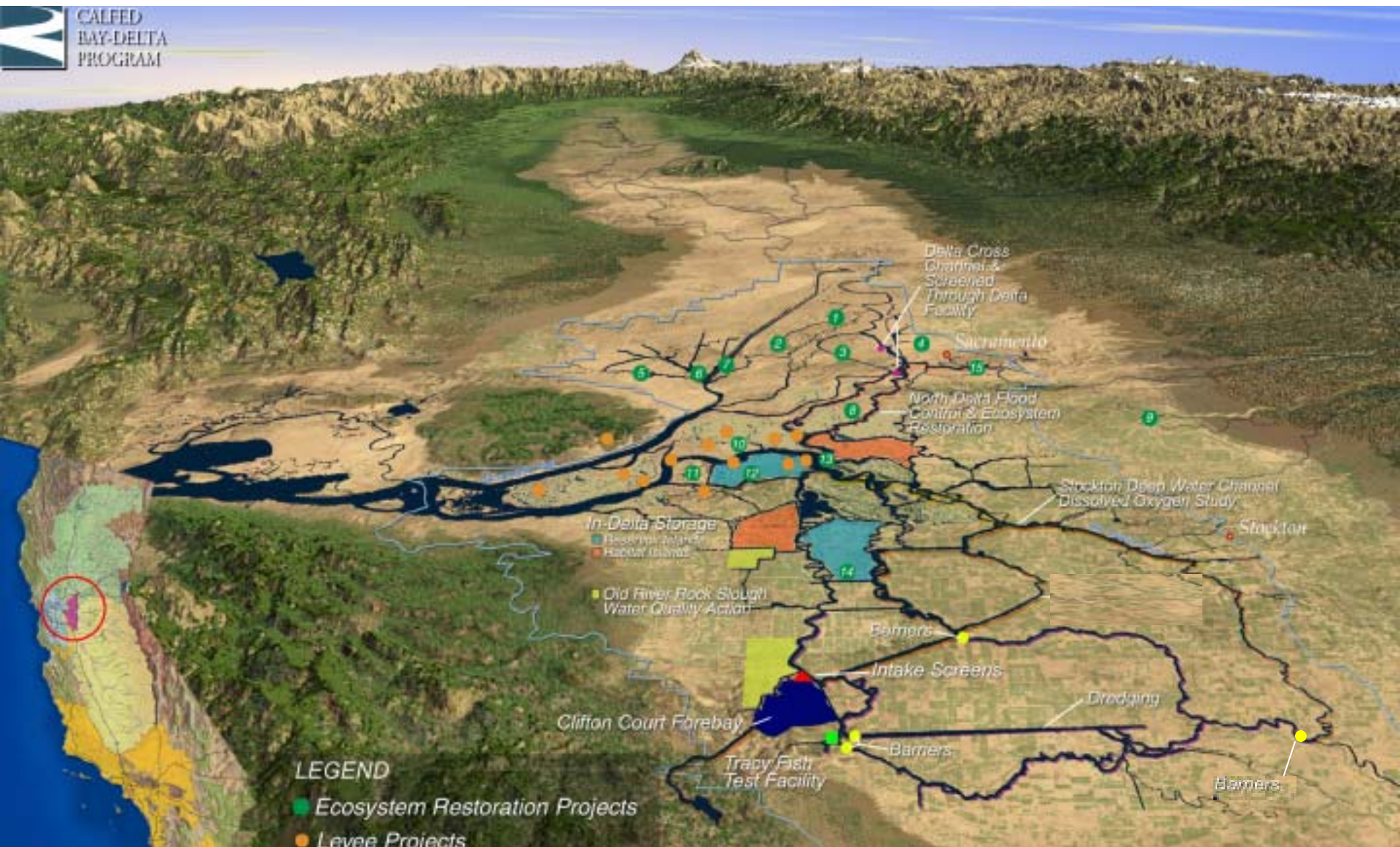
Financing Plan

- Implement beneficiary pays principle
- Enact broad-based user fee

Context/Purpose of the Napa proposal

- Seeks to resolve conflicts and align interests related to one part of the overall package of South Delta Improvements: Coordinated operations of the SWP/CVP
- The provisions will be evaluated as part of the overall South Delta improvement package with public review and input

SWP/CVP operations have impacts throughout the system



Need to counter misperceptions

- The proposal is part of an overall package of improvements
- The overall package will be crafted with public input and review
- The proposal does not circumvent the CALFED ROD

Can the proposal help solve long-standing issues?

- Yes, to extent that it helps support the overall package
- A more flexible system will make it easier to meet our multiple objectives
- Had the water agencies and their contractors not sought to better coordinate their operations, we would have difficulty moving forward with a balanced Program

Next steps

- Refine schedule of integrated key milestones (full package)
- Implement process for stakeholder involvement in development and review of key milestones (full package)

Working Draft

INTEGRATED KEY MILESTONES

[illegible]